

FILED AND RECORDED
OFFICIAL PUBLIC RECORD
POLK COUNTY



97 OCT 22 AM 9 32

Barbara Middleton

BARBARA MIDDLETON
COUNTY CLERK POLK COUNTY

**NOTICE OF MEETING OF THE
COMMISSIONERS COURT OF POLK COUNTY, TEXAS**

104

Notice is hereby given that a Regular meeting of the above named Commissioners' Court will be held on Monday, October 27, 1997 at 10 00 a m in the County Courthouse, Livingston, Texas, at which time the following subjects will be discussed, to wit

SEE ATTACHED AGENDA

Dated Wednesday, October 22, 1997

Commissioners' Court of Polk County, Texas

By

John P. Thompson
John P. Thompson, County Judge

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of Polk County Commissioners Court, is a true and correct copy of said Notice, and that I posted a true and correct copy of said notice in the County Courthouse of Polk County, Texas, at a place readily accessible to the general public at all times on Wednesday, October 22, 1997, and said notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting

Notice filed, Wednesday, October 22, 1997

Barbara Middleton, County Clerk

By

A. Begler



COMMISSIONERS COURT AGENDA

for: MONDAY - OCTOBER 27, 1997 - 10.00 A.M.

CALL TO ORDER

- 1 WELCOME - Public Comments
- 2 INFORMATIONAL REPORTS
A Presentation by Jay Dickson - Memorial Medical Center Livingston
- 3 CONSIDER APPROVAL OF MINUTES for meeting of, October 10, 1997

OLD BUSINESS

(see Agenda Item #13)

NEW BUSINESS

- 5 CONSIDER ANY/ALL NECESSARY ACTION PERTAINING TO BID #97-19 "SOLID WASTE DISPOSAL AREA (C&D CELL)"
- 6 CONSIDER ANY/ALL NECESSARY ACTION PERTAINING TO BID #97-20 "PURCHASE OF NEW OR USED STEEL DUMP TRAILER"
- 7 CONSIDER RENEWAL OF LEASE BETWEEN POLK COUNTY AND TEXAS DEPARTMENT OF HEALTH (Office space in Polk Co Regional Health Center/Liv)
- 8 CONSIDER ANY/ALL NECESSARY ACTION PERTAINING TO OFF-SYSTEM BRIDGE REPLACEMENT PROJECTS
- 9 CONSIDER APPROVAL OF BUDGET AMENDMENT #97-19 (FY1997 Close-out) and #98-01 (FY1998)
- 10 CONSIDER ACCEPTANCE OF OFFERS TO PURCHASE TAX FORECLOSURE PROPERTIES, as follows, (Pct 1) Lots 235 & 237, Shelter Cove #4, (Pct 2) Lot 8, Block 9, Lake Livingston Estates #4
- 11 CONSIDER DESIGNATION OF VOTES FOR POLK CENTRAL APPRAISAL DISTRICT BOARD MEMBERS
- 12 CONSIDER, BY ORDER, THE DESIGNATION OF CERTAIN SURPLUS PROPERTY

- 13 CONSIDER APPROVAL TO ADVERTISE FOR BIDS FOR THE SALE OF SURPLUS PROPERTY, 1) Medical equipment formerly located at the Corrigan Clinic - tabled from last Agenda 2) gasoline holding tanks located at Pct 4 Barn
- 14 CONSIDER RESCHEDULING OF NEXT COMMISSIONERS COURT MEETING (due to Holiday Observance)

CONSENT AGENDA ITEMS

- 15 CONSIDER APPROVAL AND PAYMENT OF BILLS (by Schedule)
- 16 CONSIDER APPROVAL OF PERSONNEL ACTION FORMS

ADJOURN

Next regularly scheduled meeting - November 10, 1997, 10 00 a m

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STATE OF TEXAS }

DATE OCTOBER 27 1997

COUNTY OF POLK }

REGULAR CALLED MEETING
KAREN REMMERT-ABSENT**"CORRECTED MINUTES"**

BE IT REMEMBERED ON THIS THE 10th DAY OF OCTOBER 1997 THE HONORABLE COMMISSIONERS COURT MET IN REGULAR CALLED MEETING WITH THE FOLLOWING OFFICERS AND MEMBERS PRESENT, TO WIT JOHN P THOMPSON, COUNTY JUDGE PRESIDING B E "SLIM" SPEIGHTS COMMISSIONER PCT#1 BOBBY SMITH COMMISSIONER PCT#2 JAMES J "BUDDY" PURVIS, COMMISSIONER PCT #3, R R "DICK" HUBERT COMMISSIONER PCT#4, BARBARA MIDDLETON, COUNTY CLERK, WHEN & WERE AMONG OTHER PROCEEDINGS HAD, CONSIDERED AND PASSED

- 1 MEETING WAS CALLED TO ORDER BY JUDGE JOHN P THOMPSON AT 10 00 AM
PUBLIC COMMENTS NONE
- 2 INFORMATIONAL REPORTS
 - a JAY DICKSON, ADMINISTRATOR OF MEMORIAL MEDICAL CENTER LIVINGSTON, GAVE A PRESENTATION ON THE FUTURE NEW HOSPITAL BUILDING & FACILITIES IT WILL BE BUILT ON THE WEST SIDE OF 59 NORTH BYPASS, CONSTRUCTION TO BEGIN IN THE SUMMER OF 1998 & COMPLETION IN SPRING OF YEAR 2000
- 3 MOTIONED BY BOBBY SMITH, SECONDED BY JAMES J "Buddy" PURVIS TO APPROVE MINUTES FOR MEETING OF OCTOBER 10, 1997
ALL VOTING YES
- 5 MOTIONED BY BOBBY SMITH SECONDED BY B E "Slim" SPEIGHTS TO "TABLE ITEM #5 "Consider any/all necessary action pertaining to BID# 97-19 - SOLID WASTE DISPOSAL AREA (C & D CELL)"
ALL VOTING YES
- 6 MOTIONED BY JAMES J "Buddy" PURVIS, SECONDED BY BOBBY SMITH, TO AWARD BID #97-20 "PURCHASE OF USED STEEL DUMP TRAILER - PCT#3" TO CLEMMENTS INC , FOR \$ 20 674 00 A THREE(3) YR TIME WARRANT WILL BE CONSIDERED AT THE NEXT COMMISSIONER'S COURT
ALL VOTING YES
- 7 MOTIONED BY BOBBY SMITH SECONDED BY JAMES J "Buddy" PURVIS TO "DELETE ITEM #7 - CONSIDER RENEWAL OF LEASE BETWEEN POLK COUNTY AND TEXAS DEPARTMENT OF HEALTH (Office space in Polk County Regional Health Center-Livingston)," DUE TO THE FACT THAT A PREVIOUS RENEWAL IS STILL IN EFFECT
ALL VOTING YES
- 8 MOTIONED BY JAMES J "Buddy" PURVIS, SECONDED BY BOBBY SMITH, TO APPROVE THE CONSTRUCTION & MAINTENANCE AGREEMENT FOR (4) BRIDGES, REPLACEMENT OR REHABILITATION, OFF THE STATE SYSTEM, BETWEEN THE STATE OF TEXAS AND POLK COUNTY COMMISSIONERS COURT, 1st PAYMENT OF \$8,100 00 & BALANCE OF \$46,575 00, BEING 10% LOCAL GOVERNMENT PARTICIPATION
ALL VOTING YES (SEE ATTACHED)

- 9 MOTIONED BY BOBBY SMITH, SECONDED BY B E "Slim" SPEIGHTS, TO APPROVE BUDGET AMENDMENT #97-19 (FY1997 CLOSE OUT, AS PRESENTED BY COUNTY AUDITOR) AND BUDGET AMENDMENT #98-01 (FY1998) WITH CORRECTIONS AS NOTED, BY THE COURT
ALL VOTING YES (SEE ATTACHED)
- 10 (a) MOTIONED BY B E "Slim" SPEIGHTS, SECONDED BY R R "Dick" HUBERT TO ACCEPT OFFER TO PURCHASE TAX FORECLOSURE PROPERTY, PCT #1 LOTS 235 & 237, OF SHELTER COVE SEC #4
ALL VOTING YES
- (b) MOTIONED BY BOBBY SMITH, SECONDED BY JAMES J "Buddy" PURVIS, TO REJECT OFFER TO PURCHASE TAX FORECLOSURE PROPERTY, PCT #2 LOT 8, BLOCK 9, OF LAKE LIVINGSTON ESTATES #4
ALL VOTING YES
- 11 MOTIONED BY JAMES J "Buddy" PURVIS, SECONDED BY R R "Dick" HUBERT TO APPROVE DESIGNATION OF VOTES FOR NOMINEES, TO THE POLK COUNTY APPRAISAL DISTRICT BOARD OF DIRECTORS, AS FOLLOWS
- | | | |
|---------------|------|-----|
| CLARKE EVANS | --- | 834 |
| CALVIN JONES | ---- | 267 |
| FELDER DUBOIS | --- | 233 |
| JOHN BYRD JR | ---- | 55 |
- COMMISSIONERS COURT VOTED, AS FOLLOWS
- | | | |
|------------------------|-------|------------|
| JUDGE JOHN P THOMPSON | ---- | YES |
| B E "Slim" SPEIGHTS | ----- | YES |
| BOBBY SMITH | ----- | ABSTAINING |
| JAMES J "Buddy" PURVIS | ----- | YES |
| R R "Dick" HUBERT | ----- | YES |
- 12 MOTIONED BY JAMES J "Buddy" PURVIS, SECONDED BY BOBBY SMITH TO APPROVE THE ORDER DESIGNATING CERTAIN SURPLUS PROPERTY, AS FOLLOWS
- (a) Medical equipment formerly located at the Corrigan Clinic
(b) Gasoline holding tanks located at Precinct #4, Road & Bridge Dept
ALL VOTING YES (SEE ATTACHED)
- 13 MOTIONED BY JAMES J "Buddy" PURVIS, SECONDED BY B E "Slim" SPEIGHTS, APPROVAL TO ADVERTISE FOR BIDS "FOR THE SALE OF SURPLUS PROPERTY", as designated above,
(a) Medical equipment formerly located at the Corrigan Clinic
(b) Gasoline holding tanks located at Precinct #4 Road & Bridge Dept
ALL VOTING YES
- 14 MOTIONED BY BOBBY SMITH SECONDED BY R R "Dick" HUBERT, TO RESCHEDULE NEXT COMMISSIONERS COURT, (Due to Veterans Holiday, Nov 11, 1997), TO WEDNESDAY, NOVEMBER 12, 1997 AT 10 00 AM
ALL VOTING YES

- 15 MOTIONED BY BOBBY SMITH, SECONDED BY B E "Slim" SPEIGHTS TO APPROVE PAYMENT OF BILLS (By schedule) PLUS ADDENDUMS INCLUDING PERMANENT ROAD FUND FOR PCT#3, OF \$23 795 00 to Pinto Construction AND \$1 560 00 to Davis & Brown Construction
ALL VOTING YES (SEE ATTACHED)

DATE	AMOUNT	CHECK NUMBERS
10-17-97	-270 00	VOIDED CHECK # 124699
10-15 97	41 00	VOIDED CHECK #126144
10-16 97	- 500 00	VOIDED CHECK #127144
10-14 97	- 132 37	VOIDED CHECK #127132
10-10-97	13 896 03	(FY1997) 127136 127139
10-16-97	30 064 72	(FY1997) 127140 127162
10-16 97	500 00	(FY1998) 127163
10-17-97	148 253 94	(FY1998) 127164 - 127170
10 17-97	64 984 90	(FY1997) 127171 - 127187
10 17-97	19 366 52	(FY1998) 127188 - 127274
	- 12 625 00	VOIDED CHECK #127213
10 17-97	7,250 00	(FY1998) 127275 - 127276
10 23-97	82,616 41	(FY1997) 127277 127355
10 22-97	47,245 21	(FY1997) 127356 - 127406
10-24-97	209 030 37	(FY1998) 127407 - 127531
10-24-97	774 99	(FY1998) 127532 & 127533

- 16 MOTIONED BY R R "Dick" HUBERT SECONDED BY B E "Slim" SPEIGHTS APPROVAL OF (REVISED) PERSONNEL ACTION FORMS
ALL VOTING YES (SEE ATTACHED)

- 17 MOTIONED BY R R "Dick" HUBERT, SECONDED BY B E "Slim" SPEIGHTS TO ADJOURN COURT THIS 27th DAY OF OCTOBER, 1997 AT 10 48 AM
ALL VOTING YES


JOHN P THOMPSON, COUNTY JUDGE

ATTEST

BARBARA MIDDLETON, COUNTY CLERK

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County Polk
CSJ AA0217
Project 0911-04-900
Road/Street CR 217
NBI Structure No 11187AA0217001
Local Designation No Parmalee-Parish Rd.

COPY

CONSTRUCTION AND MAINTENANCE
AGREEMENT

FOR BRIDGE REPLACEMENT OR REHABILITATION
OFF THE STATE SYSTEM

THE STATE OF TEXAS §
THE COUNTY OF TRAVIS §

THIS AGREEMENT IS MADE by and between the State of Texas, acting by and through the Texas Department of Transportation, hereinafter called the STATE, and THE COUNTY OF POLK, a political subdivision of this state, or a special district that has the authority to finance a highway improvement project, hereinafter called the LOCAL GOVERNMENT, acting by and through its POLK COUNTY COMMISSIONERS COURT

WITNESSETH

WHEREAS, Title 23, United States Code, authorizes federal funds to assist local governments in the replacement or rehabilitation of functionally or structurally deficient bridges located on a public road or street within its jurisdiction, and,

WHEREAS, the State, acting by and through the Texas Transportation Commission, has approved a program of work for Off-State-System Federal-Aid Bridge Replacement and Rehabilitation, and,

WHEREAS, the Local Government owns a bridge located on a public road or street located at A Branch of Piney Creek on CR 217, Parmalee-Parish Rd., 1.8 miles East of FM 352, and,

WHEREAS, said bridge is included in the currently approved program of projects as authorized by Commission Minute Order Number 107237 dated August 28, 1977, and the State and the Local Government mutually agree to effectuate the project,

AGREEMENT

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements contained herein, the State and the Local Government do agree as follows

Article 1 Contract Period

This agreement becomes effective upon the date of execution by the party whose signing constitutes final and full execution and shall terminate when the work has been completed or as provided in Article 10 "Termination"

Article 2 Right of Entry

The Local Government hereby authorizes the State, its consultant, contractor, or other designated representative to enter the site of said bridge and adjacent right of way or relocation right of way to perform surveys, inspections, construction and other activities necessary to replace or rehabilitate said bridge and approaches

Article 3 Utility Adjustments and Right of Way

The Local Government shall provide or cause to be provided, at no cost to the State or Federal government, the necessary adjustment of any and all utilities and services, whether publicly or privately held, as may be necessary to permit the work authorized herein. The adjustment, removal, or relocation of such utilities shall be accomplished pursuant to the Local Government's usual and customary policies and procedures regarding utilities, provided, however, that these activities shall be coordinated with and carried out in a manner that does not conflict with the requirements of the State

The Local Government further agrees to acquire, to the extent permitted by law, at no cost to the State or Federal Government, any additional right of way, if required. If for any reason the Local Government determines it is unable to acquire the required right of way, all pertinent provisions of this agreement shall remain applicable, including Article 10 "Termination" and Article 4 F "Costs at Termination"

Article 4 Project Funding

Subject to Article 3 and other provisions as follows, the general funding formula for these projects involves funding by the Federal Government (80% of the cost), the State (10%), and the Local Government (10%). The State assumes no liability for any costs except as authorized herein. All payment obligations of the Local government shall be subject to the requirements of governing Texas law and, if applicable, Article 11, Section 5 of the Texas Constitution

The Local Government agrees to pay the State (1) 10% of the direct costs for preliminary engineering incurred by the State, (2) 10% of the direct cost of construction, construction

engineering and contingency, and (3) 100% of the direct cost of any project cost item or portion of a cost item that is not eligible for federal or state participation

A Preliminary Engineering Costs - The State will document its costs incurred for preliminary engineering and shall notify the Local Government of its share of these costs when submitting notice pursuant to Article 4(D) and/or 4(E) below

B Construction Costs - The direct construction cost includes the amount of the contract awarded to a contractor based upon the low bid, any supplements made thereto during the duration of the project, and construction engineering and contingencies

C Payments - Thirty calendar days after signing this agreement and thirty calendar days before beginning the preliminary engineering work, the State shall notify the Local Government of payment due in an amount equal to 10% of the estimated direct cost of project preliminary engineering. Forty-five calendar days prior to the State's scheduled date for the contract letting, the Local Government agrees to pay to the State an amount equal to the remainder of the Local Government's agreed upon participation in the project

The Local Government shall promptly and faithfully provide payment of the required funds. The department will not pay interest on the funds provided by the Local Government. Funds provided by the Local Government will be deposited into, and retained in, the state treasury.

D Interim and Final Accounting - If during the course, at termination or at the completion of the project it is found that the amount received is insufficient to pay the Local Government's agreed upon participation, the State shall immediately notify the Local Government who shall promptly transmit the required amount to the State.

At the completion of the project, the State shall use generally accepted accounting procedures to determine the actual direct cost of the project. Excess funds paid by the Local Government will be returned. Accounting records will be available at reasonable times at the office of the State for inspection by the Local Government. The State will provide not more than four copies of any records requested by the Local Government.

E Costs at Termination - If after full execution of this agreement the project is terminated at the request of the Local Government, the Local Government shall be responsible for all (100%) expenses incurred for the project, including all direct and indirect costs. The indirect costs shall be calculated based on prevailing rates as determined through the Texas Department of Transportation's Indirect Cost Recovery Program.

F Estimate of Project Direct Cost - An estimate of the direct cost of the project that may be very tentative and made prior to the usual preliminary engineering phase of a project is provided in Exhibit A of this agreement. Neither the estimate provided in Exhibit A or any other estimate of cost provided by the State, shall limit the Local Government's obligations set out in provisions of this agreement.

Article 5 Project Administration and Accomplishment of Work

The State shall use its own forces to provide or shall contract for the following

- A. Prepare the construction plans, specifications and estimates (PS&E) At the beginning of the construction stage, the construction plans shall be attached hereto, labeled Exhibit B, Project Plans, and made a part hereof
- B. Coordinate with the Local Government during plan preparation and have the Local Government indicate approval of the project plans by signing the title sheet
- C. Advertise for bids and award the contract
- D. Supervise the work as required by the construction plans and specifications
- E. Final inspection and acceptance of the completed project

Article 6 Review of Plans by the Local Government

The Local Government shall provide prompt review of the construction plans when requested by the State No review shall unduly delay the progress of the project

Article 7 Local Government Acknowledgment

The Local Government acknowledges that it is not an agent, servant, or employee of the State and further acknowledges full and complete responsibility for its own acts and deeds and for those of its agents or employees during the performance of the work authorized in this contract

Article 8 Maintenance

After the project has been completed, the Local Government shall accept full ownership and operate and maintain the facility authorized by the agreement for the benefit of and at no charge of toll to the public This covenant shall survive the completion of construction and termination of this agreement

Article 9 Sole Agreement

This agreement constitutes the sole agreement between the State and the Local Government concerning this project Any prior agreement, either written or oral, respecting this project is hereby superseded

Article 10 Termination

This agreement may be terminated before the project is completed by mutual written consent of both parties with financial responsibilities carried out as assigned in Article 4, Project Funding

Article 11 Notices

All notices to either party under this agreement shall be delivered personally one to the other or sent by mail or courier, postage pre-paid, to the addresses shown on the signature page of this agreement

Article 12 Ownership of Documents

Upon completion of the project, all documents prepared by the State shall remain the State's property The Local Government shall have unlimited and unrestricted use of the documents

Article 13 Successors and Assigns

The State and the Local Government each binds itself, its successors, executors, assigns, and administrators to the other party to this agreement and to the successors, executors, assigns and administrators of such other party in respect to all covenants of this agreement

Article 14 Legal Construction

In the event that one or more of the provisions of this agreement shall for any reason be held invalid, illegal or unenforceable, such invalidity, illegality or unenforceability shall not affect any other provision herein, and this agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

Article 15 Signatory Warranty

The signatories to this agreement warrant that each has the authority to enter into this agreement on behalf of the organization they represent

County Polk
 CSJ AA0217
 Project 0911-04-900
 Road/Street CR 217
 NBI Structure No 11187AA0217001
 Local Designation No Parmalee-Parish Rd.
 Date of Agreement Execution by Local
 Government _____

EXHIBIT A TO
 CONSTRUCTION AND MAINTENANCE
 AGREEMENT
 FOR BRIDGE REPLACEMENT OR REHABILITATION
 OFF THE STATE SYSTEM - TENTATIVE ESTIMATE OF DIRECT COSTS

	<u>Estimated Cost</u>	<u>Local Government Participation</u>
Preliminary Engineering (PE)	/ <u>\$20,000</u>	
Ten (10) Percent Local Government Participation in PE (1st payment)		<u>\$2,000</u>
Construction	<u>\$100,000</u>	
Engineering and Contingency (E&C)	<u>\$15,000</u>	
The Sum of Construction and E&C	/ <u>\$115,000</u>	
Ten (10) Percent Local Government Participation in the Sum of Construction and E&C (2nd payment)		<u>\$11,500</u>
Total Local Government Participation		<u>\$13,500</u>
Total Project Direct Cost	// <u>\$135,000</u>	

Design Division
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COPY

County Polk
CSJ AA0421
Project 0911-04-901
Road/Street CR 421
NBI Structure No 11187AA0421001
Local Designation No Windham Rd.

CONSTRUCTION AND MAINTENANCE

AGREEMENT

FOR BRIDGE REPLACEMENT OR REHABILITATION

OFF THE STATE SYSTEM

THE STATE OF TEXAS §

THE COUNTY OF TRAVIS §

THIS AGREEMENT IS MADE by and between the State of Texas, acting by and through the Texas Department of Transportation, hereinafter called the STATE, and THE COUNTY OF POLK, a political subdivision of this state, or a special district that has the authority to finance a highway improvement project, hereinafter called the LOCAL GOVERNMENT, acting by and through its POLK COUNTY COMMISSIONERS COURT

WITNESSETH

WHEREAS, Title 23, United States Code, authorizes federal funds to assist local governments in the replacement or rehabilitation of functionally or structurally deficient bridges located on a public road or street within its jurisdiction, and,

WHEREAS, the State, acting by and through the Texas Transportation Commission, has approved a program of work for Off-State-System Federal-Aid Bridge Replacement and Rehabilitation, and,

WHEREAS, the Local Government owns a bridge located on a public road or street located at Morgan Creek at CR 421, Windham Rd. 1.7 miles E of US 59 and,

WHEREAS, said bridge is included in the currently approved program of projects as authorized by Commission Minute Order Number 107237 dated August 28, 1977, and the State and the Local Government mutually agree to effectuate the project,

AGREEMENT

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements contained herein, the State and the Local Government do agree as follows

Article 1 Contract Period

This agreement becomes effective upon the date of execution by the party whose signing constitutes final and full execution and shall terminate when the work has been completed or as provided in Article 10 "Termination"

Article 2 Right of Entry

The Local Government hereby authorizes the State, its consultant, contractor, or other designated representative to enter the site of said bridge and adjacent right of way or relocation right of way to perform surveys, inspections, construction and other activities necessary to replace or rehabilitate said bridge and approaches

Article 3 Utility Adjustments and Right of Way

The Local Government shall provide or cause to be provided, at no cost to the State or Federal government, the necessary adjustment of any and all utilities and services, whether publicly or privately held, as may be necessary to permit the work authorized herein. The adjustment, removal, or relocation of such utilities shall be accomplished pursuant to the Local Government's usual and customary policies and procedures regarding utilities, provided, however, that these activities shall be coordinated with and carried out in a manner that does not conflict with the requirements of the State

The Local Government further agrees to acquire, to the extent permitted by law, at no cost to the State or Federal Government, any additional right of way, if required. If for any reason the Local Government determines it is unable to acquire the required right of way, all pertinent provisions of this agreement shall remain applicable, including Article 10 "Termination" and Article 4 F "Costs at Termination"

Article 4 Project Funding

Subject to Article 3 and other provisions as follows, the general funding formula for these projects involves funding by the Federal Government (80% of the cost), the State (10%), and the Local Government (10%). The State assumes no liability for any costs except as authorized herein. All payment obligations of the Local government shall be subject to the requirements of governing Texas law and, if applicable, Article 11, Section 5 of the Texas Constitution

The Local Government agrees to pay the State (1) 10% of the direct costs for preliminary engineering incurred by the State, (2) 10% of the direct cost of construction, construction engineering and contingency, and (3) 100% of the direct cost of any project cost item or portion of a cost item that is not eligible for federal or state participation

A Preliminary Engineering Costs - The State will document its costs incurred for preliminary engineering and shall notify the Local Government of its share of these costs when submitting notice pursuant to Article 4(D) and/or 4(E) below

B Construction Costs - The direct construction cost includes the amount of the contract awarded to a contractor based upon the low bid, any supplements made thereto during the duration of the project, and construction engineering and contingencies

C Payments - Thirty calendar days after signing this agreement and thirty calendar days before beginning the preliminary engineering work, the State shall notify the Local Government of payment due in an amount equal to 10% of the estimated direct cost of project preliminary engineering. Forty-five calendar days prior to the State's scheduled date for the contract letting, the Local Government agrees to pay to the State an amount equal to the remainder of the Local Government's agreed upon participation in the project

The Local Government shall promptly and faithfully provide payment of the required funds. The department will not pay interest on the funds provided by the Local Government. Funds provided by the Local Government will be deposited into, and retained in, the state treasury

D Interim and Final Accounting - If during the course, at termination or at the completion of the project it is found that the amount received is insufficient to pay the Local Government's agreed upon participation, the State shall immediately notify the Local Government who shall promptly transmit the required amount to the State

At the completion of the project, the State shall use generally accepted accounting procedures to determine the actual direct cost of the project. Excess funds paid by the Local Government will be returned. Accounting records will be available at reasonable times at the office of the State for inspection by the Local Government. The State will provide not more than four copies of any records requested by the Local Government

E Costs at Termination - If after full execution of this agreement the project is terminated at the request of the Local Government, the Local Government shall be responsible for all (100%) expenses incurred for the project, including all direct and indirect costs. The indirect costs shall be calculated based on prevailing rates as determined through the Texas Department of Transportation's Indirect Cost Recovery Program

F Estimate of Project Direct Cost - An estimate of the direct cost of the project that may be very tentative and made prior to the usual preliminary engineering phase of a project is provided in Exhibit A of this agreement. Neither the estimate provided in Exhibit A or any other estimate of cost provided by the State, shall limit the Local Government's obligations set out in provisions of this agreement

Article 5. Project Administration and Accomplishment of Work

The State shall use its own forces to provide or shall contract for the following

- A Prepare the construction plans, specifications and estimates (PS&E) At the beginning of the construction stage, the construction plans shall be attached hereto, labeled Exhibit B, Project Plans, and made a part hereof
- B Coordinate with the Local Government during plan preparation and have the Local Government indicate approval of the project plans by signing the title sheet
- C Advertise for bids and award the contract
- D Supervise the work as required by the construction plans and specifications
- E Final inspection and acceptance of the completed project

Article 6 Review of Plans by the Local Government

The Local Government shall provide prompt review of the construction plans when requested by the State No review shall unduly delay the progress of the project

Article 7 Local Government Acknowledgment

The Local Government acknowledges that it is not an agent, servant, or employee of the State and further acknowledges full and complete responsibility for its own acts and deeds and for those of its agents or employees during the performance of the work authorized in this contract

Article 8 Maintenance

After the project has been completed, the Local Government shall accept full ownership and operate and maintain the facility authorized by the agreement for the benefit of and at no charge of toll to the public This covenant shall survive the completion of construction and termination of this agreement

Article 9 Sole Agreement

This agreement constitutes the sole agreement between the State and the Local Government concerning this project Any prior agreement, either written or oral, respecting this project is hereby superseded

Article 10 Termination

This agreement may be terminated before the project is completed by mutual written consent of both parties with financial responsibilities carried out as assigned in Article 4, Project Funding

Article 11 Notices

All notices to either party under this agreement shall be delivered personally one to the other or sent by mail or courier, postage pre-paid, to the addresses shown on the signature page of this agreement

Article 12 Ownership of Documents

Upon completion of the project, all documents prepared by the State shall remain the State's property. The Local Government shall have unlimited and unrestricted use of the documents.

Article 13 Successors and Assigns

The State and the Local Government each binds itself, its successors, executors, assigns, and administrators to the other party to this agreement and to the successors, executors, assigns and administrators of such other party in respect to all covenants of this agreement.

Article 14 Legal Construction

In the event that one or more of the provisions of this agreement shall for any reason be held invalid, illegal or unenforceable, such invalidity, illegality or unenforceability shall not affect any other provision herein, and this agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

Article 15 Signatory Warranty

The signatories to this agreement warrant that each has the authority to enter into this agreement on behalf of the organization they represent.

IN WITNESS WHEREOF, THE PARTIES HERETO have executed duplicate counterparts to effectuate these agreements

THE LOCAL GOVERNMENT POLK COUNTY
(Name)

BY *John P. Thompson* DATE _____
(Signature)

JOHN P. THOMPSON, COUNTY JUDGE
Typed Name and Title of Signatory

Under authority of Resolution/Ordinance Number _____ Minutes _____ Dated 10-27-97

THE STATE OF TEXAS

Executed for the Executive Director and approved for the Texas Transportation Commission under authority of Minute Order 100002 for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved by the Texas Transportation Commission

By _____ DATE _____
Robert L. Wilson, P E , Director, Design Division

For the purposes of this agreement, notices shall be deemed delivered when addressed and mailed to the following

The Local Government Texas Department of Transportation District Office

County Polk
 CSJ AA0421
 Project 0911-04-901
 Road/Street CR 421
 NBI Structure No 11187AA0421001
 Local Designation No Windham Rd.
 Date of Agreement Execution by Local
 Government _____

EXHIBIT A TO
 CONSTRUCTION AND MAINTENANCE
 AGREEMENT
 FOR BRIDGE REPLACEMENT OR REHABILITATION
 OFF THE STATE SYSTEM - TENTATIVE ESTIMATE OF DIRECT COSTS

	<u>Estimated Cost</u>	<u>Local Government Participation</u>
Preliminary Engineering (PE)	/ <u>\$21,000</u>	
Ten (10) Percent Local Government Participation in PE (1st payment)		<u>\$2,100</u>
Construction	<u>\$105,000</u>	
Engineering and Contingency (E&C)	<u>\$15,750</u>	
The Sum of Construction and E&C	/ <u>\$120,750</u>	
Ten (10) Percent Local Government Participation in the Sum of Construction and E&C (2nd payment)		<u>\$12,075</u>
Total Local Government Participation		<u>\$14,175</u>
Total Project Direct Cost	// <u>\$141,750</u>	

Design Division
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#8

COPY

County Polk
CSJ AA0232
Project 0911-04-902
Road/Street CR 232
NBI Structure No 11187AA0232001
Local Designation No Jack Pate Rd.

CONSTRUCTION AND MAINTENANCE

AGREEMENT

FOR BRIDGE REPLACEMENT OR REHABILITATION

OFF THE STATE SYSTEM

THE STATE OF TEXAS §
THE COUNTY OF TRAVIS §

THIS AGREEMENT IS MADE by and between the State of Texas, acting by and through the Texas Department of Transportation, hereinafter called the STATE, and THE COUNTY OF POLK, a political subdivision of this state, or a special district that has the authority to finance a highway improvement project, hereinafter called the LOCAL GOVERNMENT, acting by and through its POLK COUNTY COMMISSIONERS COURT

WITNESSETH

WHEREAS, Title 23, United States Code, authorizes federal funds to assist local governments in the replacement or rehabilitation of functionally or structurally deficient bridges located on a public road or street within its jurisdiction, and,

WHEREAS, the State, acting by and through the Texas Transportation Commission, has approved a program of work for Off-State-System Federal-Aid Bridge Replacement and Rehabilitation, and,

WHEREAS, the Local Government owns a bridge located on a public road or street located at A tributary of McManus Creek on CR 232, Jack Pate Rd., .9 miles South of US 287 and,

WHEREAS, said bridge is included in the currently approved program of projects as authorized by Commission Minute Order Number 107237 dated August 28, 1977, and the State and the Local Government mutually agree to effectuate the project,

AGREEMENT

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements contained herein, the State and the Local Government do agree as follows

Article 1 Contract Period

This agreement becomes effective upon the date of execution by the party whose signing constitutes final and full execution and shall terminate when the work has been completed or as provided in Article 10 "Termination"

Article 2 Right of Entry

The Local Government hereby authorizes the State, its consultant, contractor, or other designated representative to enter the site of said bridge and adjacent right of way or relocation right of way to perform surveys, inspections, construction and other activities necessary to replace or rehabilitate said bridge and approaches

Article 3 Utility Adjustments and Right of Way

The Local Government shall provide or cause to be provided, at no cost to the State or Federal government, the necessary adjustment of any and all utilities and services, whether publicly or privately held, as may be necessary to permit the work authorized herein. The adjustment, removal, or relocation of such utilities shall be accomplished pursuant to the Local Government's usual and customary policies and procedures regarding utilities, provided, however, that these activities shall be coordinated with and carried out in a manner that does not conflict with the requirements of the State

The Local Government further agrees to acquire, to the extent permitted by law, at no cost to the State or Federal Government, any additional right of way, if required. If for any reason the Local Government determines it is unable to acquire the required right of way, all pertinent provisions of this agreement shall remain applicable, including Article 10 "Termination" and Article 4 F "Costs at Termination"

Article 4 Project Funding

Subject to Article 3 and other provisions as follows, the general funding formula for these projects involves funding by the Federal Government (80% of the cost), the State (10%), and the Local Government (10%). The State assumes no liability for any costs except as authorized herein. All payment obligations of the Local government shall be subject to the requirements of governing Texas law and, if applicable, Article 11, Section 5 of the Texas Constitution

The Local Government agrees to pay the State (1) 10% of the direct costs for preliminary engineering incurred by the State, (2) 10% of the direct cost of construction, construction engineering and contingency, and (3) 100% of the direct cost of any project cost item or portion of a cost item that is not eligible for federal or state participation

A Preliminary Engineering Costs - The State will document its costs incurred for preliminary engineering and shall notify the Local Government of its share of these costs when submitting notice pursuant to Article 4(D) and/or 4(E) below

B Construction Costs - The direct construction cost includes the amount of the contract awarded to a contractor based upon the low bid, any supplements made thereto during the duration of the project, and construction engineering and contingencies

C Payments - Thirty calendar days after signing this agreement and thirty calendar days before beginning the preliminary engineering work, the State shall notify the Local Government of payment due in an amount equal to 10% of the estimated direct cost of project preliminary engineering. Forty-five calendar days prior to the State's scheduled date for the contract letting, the Local Government agrees to pay to the State an amount equal to the remainder of the Local Government's agreed upon participation in the project

The Local Government shall promptly and faithfully provide payment of the required funds. The department will not pay interest on the funds provided by the Local Government. Funds provided by the Local Government will be deposited into, and retained in, the state treasury

D Interim and Final Accounting - If during the course, at termination or at the completion of the project it is found that the amount received is insufficient to pay the Local Government's agreed upon participation, the State shall immediately notify the Local Government who shall promptly transmit the required amount to the State

At the completion of the project, the State shall use generally accepted accounting procedures to determine the actual direct cost of the project. Excess funds paid by the Local Government will be returned. Accounting records will be available at reasonable times at the office of the State for inspection by the Local Government. The State will provide not more than four copies of any records requested by the Local Government

E Costs at Termination - If after full execution of this agreement the project is terminated at the request of the Local Government, the Local Government shall be responsible for all (100%) expenses incurred for the project, including all direct and indirect costs. The indirect costs shall be calculated based on prevailing rates as determined through the Texas Department of Transportation's Indirect Cost Recovery Program

F Estimate of Project Direct Cost - An estimate of the direct cost of the project that may be very tentative and made prior to the usual preliminary engineering phase of a project is provided in Exhibit A of this agreement. Neither the estimate provided in Exhibit A or any other estimate of cost provided by the State, shall limit the Local Government's obligations set out in provisions of this agreement

Article 5 Project Administration and Accomplishment of Work

The State shall use its own forces to provide or shall contract for the following

- A. Prepare the construction plans, specifications and estimates (PS&E) At the beginning of the construction stage, the construction plans shall be attached hereto, labeled Exhibit B, Project Plans, and made a part hereof
- B. Coordinate with the Local Government during plan preparation and have the Local Government indicate approval of the project plans by signing the title sheet
- C. Advertise for bids and award the contract
- D. Supervise the work as required by the construction plans and specifications
- E. Final inspection and acceptance of the completed project

Article 6 Review of Plans by the Local Government

The Local Government shall provide prompt review of the construction plans when requested by the State No review shall unduly delay the progress of the project

Article 7 Local Government Acknowledgment

The Local Government acknowledges that it is not an agent, servant, or employee of the State and further acknowledges full and complete responsibility for its own acts and deeds and for those of its agents or employees during the performance of the work authorized in this contract

Article 8 Maintenance

After the project has been completed, the Local Government shall accept full ownership and operate and maintain the facility authorized by the agreement for the benefit of and at no charge of toll to the public This covenant shall survive the completion of construction and termination of this agreement

Article 9 Sole Agreement

This agreement constitutes the sole agreement between the State and the Local Government concerning this project Any prior agreement, either written or oral, respecting this project is hereby superseded

Article 10 Termination

This agreement may be terminated before the project is completed by mutual written consent of both parties with financial responsibilities carried out as assigned in Article 4, Project Funding

Article 11 Notices

All notices to either party under this agreement shall be delivered personally one to the other or sent by mail or courier, postage pre-paid, to the addresses shown on the signature page of this agreement

Article 12 Ownership of Documents

Upon completion of the project, all documents prepared by the State shall remain the State's property. The Local Government shall have unlimited and unrestricted use of the documents

Article 13 Successors and Assigns

The State and the Local Government each binds itself, its successors, executors, assigns, and administrators to the other party to this agreement and to the successors, executors, assigns and administrators of such other party in respect to all covenants of this agreement

Article 14 Legal Construction

In the event that one or more of the provisions of this agreement shall for any reason be held invalid, illegal or unenforceable, such invalidity, illegality or unenforceability shall not affect any other provision herein, and this agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein

Article 15 Signatory Warranty

The signatories to this agreement warrant that each has the authority to enter into this agreement on behalf of the organization they represent

IN WITNESS WHEREOF, THE PARTIES HERETO have executed duplicate counterparts to effectuate these agreements

THE LOCAL GOVERNMENT POLK COUNTY
(Name)

BY *John P. Thompson* DATE _____
(Signature)

JOHN P. THOMPSON, COUNTY JUDGE
Typed Name and Title of Signatory

Under authority of Resolution/Ordinance Number _____ Minutes _____ Dated 10-27-97

THE STATE OF TEXAS

Executed for the Executive Director and approved for the Texas Transportation Commission under authority of Minute Order 100002 for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved by the Texas Transportation Commission

By _____ DATE _____
Robert L. Wilson, P E , Director, Design Division

For the purposes of this agreement, notices shall be deemed delivered when addressed and mailed to the following

The Local Government Texas Department of Transportation District Office

County Polk
 CSJ AA0232
 Project 0911-04-902
 Road/Street CR 232
 NBI Structure No 11187AA0232001
 Local Designation No Jack Pate Rd.
 Date of Agreement Execution by Local
 Government _____

EXHIBIT A TO
 CONSTRUCTION AND MAINTENANCE
 AGREEMENT
 FOR BRIDGE REPLACEMENT OR REHABILITATION
 OFF THE STATE SYSTEM - TENTATIVE ESTIMATE OF DIRECT COSTS

	<u>Estimated Cost</u>	<u>Local Government Participation</u>
Preliminary Engineering (PE)	/ <u>\$22,000</u>	
Ten (10) Percent Local Government Participation in PE (1st payment)		<u>\$2,200</u>
Construction	<u>\$110,000</u>	
Engineering and Contingency (E&C)	<u>\$16,500</u>	
The Sum of Construction and E&C	/ <u>\$126,500</u>	
Ten (10) Percent Local Government Participation in the Sum of Construction and E&C (2nd payment)		<u>\$12,650</u>
Total Local Government Participation		<u>\$14,850</u>
Total Project Direct Cost	// <u>\$148,500</u>	

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COPY

County Polk
CSJ AA0191
Project 0911-04-903
Road/Street CR 191
NBI Structure No 11187AA0191004
Local Designation No Jack Pate Rd.

CONSTRUCTION AND MAINTENANCE

AGREEMENT

FOR BRIDGE REPLACEMENT OR REHABILITATION

OFF THE STATE SYSTEM

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THE COUNTY OF TRAVIS §

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WITNESSETH

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WHEREAS, the State, acting by and through the Texas Transportation Commission, has approved a program of work for Off-State-System Federal-Aid Bridge Replacement and Rehabilitation, and,

WHEREAS, the Local Government owns a bridge located on a public road or street located at Long King Creek on CR 191, South Rd. 3.1 miles SE of FM 350 and,

WHEREAS, said bridge is included in the currently approved program of projects as authorized by Commission Minute Order Number 107237 dated August 28, 1977, and the State and the Local Government mutually agree to effectuate the project,

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County Polk
 CSJ AA0191
 Project 0911-04-093
 Road/Street CR 191
 NBI Structure No 11187AA0191004
 Local Designation No South Rd.
 Date of Agreement Execution by Local
 Government _____

EXHIBIT A TO
 CONSTRUCTION AND MAINTENANCE
 AGREEMENT
 FOR BRIDGE REPLACEMENT OR REHABILITATION
 OFF THE STATE SYSTEM - TENTATIVE ESTIMATE OF DIRECT COSTS

	<u>Estimated Cost</u>	<u>Local Government Participation</u>
Preliminary Engineering (PE)	/ <u>\$18,000</u>	
Ten (10) Percent Local Government Participation in PE (1st payment)		<u>\$1,800</u>
Construction	<u>\$90,000</u>	
Engineering and Contingency (E&C)	<u>\$13,500</u>	
The Sum of Construction and E&C	/ <u>\$103,500</u>	
Ten (10) Percent Local Government Participation in the Sum of Construction and E&C (2nd payment)		<u>\$10,350</u>
Total Local Government Participation		<u>\$12,150</u>
Total Project Direct Cost	// <u>\$121,500</u>	

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Revised
10/23/97

FOLK COUNTY - BUDGET AMENDMENT
REQUEST #98-01
REQUESTED 10/27/97
REQUESTED BY Karen Remmert, County Auditor

	INCREASE	DECREASE	Comments
015-621-105	18,359 48		Requested per Commissioner Speights
015-621 108		1,000 00	Requested per Commissioner Speights
015-621-201	1,328 00		Requested per Commissioner Speights
015-621-202	3,277 68		Requested per Commissioner Speights
015-621-203	1,041.57		Requested per Commissioner Speights
015-621-204	1,221 85		Requested per Commissioner Speights
015-621-206	95 48		Requested per Commissioner Speights
015-621-300		1 000 00	Requested per Commissioner Speights
015-621-337		2,000 00	Requested per Commissioner Speights
015-621-338		2,800 00	Requested per Commissioner Speights
015-621-339		6 000 00	Requested per Commissioner Speights
015-621-354		3,000 00	Requested per Commissioner Speights
015-621-420		500 00	Requested per Commissioner Speights
015-621-423		600 00	Requested per Commissioner Speights
015-621-442		300 00	Requested per Commissioner Speights
015-621-490		2,424 06	Requested per Commissioner Speights
015-621 571		5 700 00	Requested per Commissioner Speights
010-497-480	170 00		Per County Treasurer
010-497 572		170 00	Per County Treasurer
015-622-339	8 823 46		Reimb from Bridgeview POA (015-369-200)
015-625-202	22,000 00		Cover TxDot bridge expenditure
015-271-000		22,000 00	Cover TxDot bridge expenditure
010-495-105	2,110.71		To cover request by County Auditor Karen Remmert
010-495-203	126.64		To cover request by County Auditor Karen Remmert
010-495-708		2,237.35	To cover request by County Auditor Karen Remmert

Approved by Karen Remmert 10/27/97

010-426-105	3000000000	41,346.15	(-)	
010-426-110	County Court @ Law - Court Reporter	5,000.00		To cover request by Judge Stephen Phillips
010-426-201	Social Security	3,162.98		To cover request by Judge Stephen Phillips
010-426-202	Insurance	2,931.40		To cover request by Judge Stephen Phillips
010-426-203	Retirement	2,470.85		To cover request by Judge Stephen Phillips
010-426-204	Workers Comp	113.02		To cover request by Judge Stephen Phillips
010-426-206	Unemployment	260.98		To cover request by Judge Stephen Phillips
010-426-108	Salaries - Part/Time		1,896.25	To cover request by Judge Stephen Phillips
010-426-352	Productivity Enhancement		1,750.00	To cover request by Judge Stephen Phillips
010-426-500	Star Program		5,000.00	To cover request by Judge Stephen Phillips
010-271-000	Fund Balance		5,642.09	To cover request by Judge Stephen Phillips
			5,138.63	
010-650-105	Museum - Salary/Curator	366.14		To cover 1 step increase requested by Historical Society
010-650-201	Social Security	28.63		To cover 1 step increase requested by Historical Society
010-650-203	Retirement	21.88		To cover 1 step increase requested by Historical Society
010-650-204	Workers Comp	1.56		To cover 1 step increase requested by Historical Society
010-650-206	Unemployment	2.34		To cover 1 step increase requested by Historical Society
010-650-572	Office Furnishings		419.92	To cover 1 step increase requested by Historical Society
			429.05	
015-625-201	R&B, Pct#1 - Right of Way/Bridge	4,500.00		To cover TxDot improvements on FM1276 (pct#4) and Timmy River (pct#1)
015-625-204	R&B, Pct#4 - Right of Way/Bridge	250.00		To cover TxDot improvements on FM1276 (pct#4) and Timmy River (pct#1)
015-271-000	Fund Balance		4,750.00	To cover TxDot improvements on FM1276 (pct#4) and Timmy River (pct#1)

Difference 8 823 46 is R&B Pct#2 reimbursement

78 022.24 69 196.78
111,572.32 102,748.86

Date Approved: 10/27/99
Approved By: *John S. Thompson*

REVISED
9/22/97

POLK COUNTY - BUDGET AMENDMENT
REQUEST #97-18
REQUESTED 9/22/97
REQUESTED BY Karen Renner, County Auditor

	Increase	Decrease	Comments
032-595-402			
032 595-403	500 00		To cover fee adj miscalculated by County Auditor
032 595-441	2,500 00		To cover additional monitoring fees ordered by Wayne Kessler Engineer
032-595-491		500 00	Move money to cover engineering fee adjustment
032 595-423		2,500 00	Move money to cover additional monitoring fees, per James Richardson
032 595-420	200 00		To cover expenditures for remaining fiscal year
032 595-330	1 000 00		Move money to cover expenditures for remaining fiscal year per James Richardson
032-595-571		1 000 00	To cover expenditures for remaining fiscal year
			Move money to cover expenditures for remaining fiscal year per James Richardson
015-621-337	242 90		Reimb. from Betsy Campbell and Commodore Cape
015-621-338	1,775 90		Reimb. from Shelter Cove POA
015-621-456	1,000 00		To cover expenditures for remaining fiscal year
015-621-573		1 000 00	Move money to cover expenditures for remaining fiscal year
051-645-440	600 00		To cover expenditures for remaining fiscal year per Lezlie Myers
051-645-343	1 100 00		To cover expenditures for remaining fiscal year per Lezlie Myers
051-645-356	30 00		To cover expenditures for remaining fiscal year per Lezlie Myers
051-645-330	100 00		To cover expenditures for remaining fiscal year per Lezlie Myers
051-645-331	100 00		To cover expenditures for remaining fiscal year per Lezlie Myers
051-645-352		600 00	Move money to cover expenditures for remaining fiscal year per Lezlie Myers
051-645-427		300 00	Move money to cover expenditures for remaining fiscal year per Lezlie Myers
051-645-394		250 00	Move money to cover expenditures for remaining fiscal year per Lezlie Myers
051-645-344		150 00	Move money to cover expenditures for remaining fiscal year per Lezlie Myers
051-645-423		400 00	Move money to cover expenditures for remaining fiscal year per Lezlie Myers
051-645-350		230 00	Move money to cover expenditures for remaining fiscal year per Lezlie Myers

061-831 504	IBM AS/400 Note	251 96		To cover expenditure for remaining fiscal year per County Auditor
061 871 504	IBM AS/400 Note interest	293 72		Move money to cover expenditures for remaining fiscal year per County Auditor
061 831 503	IBM AS/400 Note			To cover expenditure for remaining fiscal year per County Auditor
061-871 503	IBM AS/400 Note interest			Move money to cover expenditures for remaining fiscal year per County Auditor
010-409-492	General Operations	203 00		To cover expenditures for remaining fiscal year per County Auditor
010-409-493	Public Officials Insurance			Move money to cover expenditures for remaining fiscal year, per County Auditor
010-691-405	General Fund Antiques	2,878 00		To cover expenditures for remaining fiscal year per County Auditor
010-691-490	Miscellaneous	1 378 00		Move money to cover expenditures for remaining fiscal year per County Auditor
010-691-661	Historical Contribution	1,500 00		Budgeted prior to classifying Curator as full time with benefits, per County Auditor
010-691-430	Advertising/Publications	311 10		To cover expenditures for remaining fiscal year per County Auditor
010-409-572	General Operation - Office Furnishings			Move money to cover expenditures for remaining fiscal year, per County Auditor
010-426-110	County Court @ Law Court Reporters	700 00		To cover expenditures for remaining fiscal year per County Auditor
010-271-000	Fund Balance			Move money to cover expenditures for remaining fiscal year per County Auditor
010-426-400	Court Appointed Attorney Fees	300 00		To cover expenditures for remaining fiscal year per County Auditor
010-426-352	Productivity Enhancements			Move money to cover expenditures for remaining fiscal year, per County Auditor
010-426-481	Fees/Dues	75 00		Move money to cover expenditures for remaining fiscal year, per County Auditor
010-435-400	Jury Court Appointed Attorney Fees	5 850 84		To cover expenditures for remaining fiscal year per County Auditor
010-435-405	Psychological Evaluation	1 420 00		Move money to cover expenditures for remaining fiscal year per County Auditor
010-435-408	Pro-Rate Judge	438 75		Move money to cover expenditures for remaining fiscal year per County Auditor
010-435-490	Contingencies	6 62		Move money to cover expenditures for remaining fiscal year per County Auditor
010-465-490	Judicial Contingencies	1,354 00		Move money to cover expenditures for remaining fiscal year per County Auditor
010-271-000	Fund Balance	2,631 47		Move money to cover expenditures for remaining fiscal year per County Auditor
015-622 330	Road&Bridge, Pct #2 Fuel/Oil	2,353 56		To cover expenditures for remaining fiscal year per Comm. Smith
015-622 337	Material/Supplies	252 06		To cover expenditures for remaining fiscal year per Comm. Smith
015-622-456	Parts & Repairs	65 48		To cover expenditures for remaining fiscal year per Comm. Smith
015-622-339	Construction Materials	2,671 10		Move money to cover expenditures for remaining fiscal year, per Comm. Smith

010-510-335	Custodial Maintenance	Pest Control	45 00	To cover expenditures for remaining fiscal year per County Auditor
010-510-427	Travel/Training		45 00	Move money to cover expenditures for remaining fiscal year County Auditor
015-623-461	Road&Bridge, Pct#3	Equipment Rental	1 750 00	To cover expenditures for remaining fiscal year per Comm. Purvis
015-623-330	Fuel/Oil		415 00	To cover expenditures for remaining fiscal year per Comm. Purvis
015-623-354	Tires/Tubes		11 49	To cover expenditures for remaining fiscal year per Comm. Purvis
015-623-456	Parts & Repairs		1,580 62	To cover expenditures for remaining fiscal year per Comm. Purvis
015-623-339	Construction materials		3 757 11	Move money to cover expenditures for remaining fiscal year per Comm. Purvis
015-627 105	Road&Bridge, Pct#4	Salaries	17,394 89	To cover expenditures for remaining fiscal year per Comm Hubert
015-627 108	Social Security		1,133 34	To cover expenditures for remaining fiscal year per Comm Hubert
015-627 203	Retirement		725 66	To cover expenditures for remaining fiscal year per Comm Hubert
015-624-100	Carryover			Move money to cover expenditures for remaining fiscal year per Comm. Hubert
015-624-456	Parts & Repairs		149 62	To cover expenditures for remaining fiscal year per Comm. Hubert
015-624-490	Miscellaneous		149 62	Move money to cover expenditures for remaining fiscal year per Comm. Hubert
010-560-454	Sheriff - Vehicle Repair		2,000 00	To cover expenditures for remaining fiscal year per Sheriff Nelson
010-560-354	Tires & Tubes		2,000 00	Move money to cover expenditures for remaining fiscal year per Sheriff Nelson

Date Approved: 9/22/97
 Approved by: [Signature]

Difference of \$2 018 80 consists of \$242.90 and 1 775 90 I reumb for Road&Bridge, Pct#1

REVISED

10/23/97

POLK COUNTY - BUDGET AMENDMENT
 REQUEST #97-19 for FISCAL Year 1997
 REQUESTED 10/27/97
 REQUESTED BY Karen Resmeret, County Auditor

	Increase	Decrease	Comments
010-560-154	2,000 00		To cover expenditures for remaining fiscal year per Sheriff Nelson
010-560-330	3 000 00		To cover expenditures for remaining fiscal year per Sheriff Nelson
010-560-392		4,658.50	Move money to cover expenditures for remaining fiscal year per Sheriff Nelson
010-560-300	300 00		To cover expenditures for remaining fiscal year per Sheriff Nelson
010-560-122		641.50	Move money to cover expenditures for remaining fiscal year per Sheriff Nelson
010-400-101	138 18		To cover payroll accrual for fiscal year 1997
010-400-105	105 19		To cover payroll accrual for fiscal year 1997
010-400-202	138 63		
010-400-203	13 19		To cover payroll accrual for fiscal year 1997
010-400-206	208 20		To cover payroll accrual for fiscal year 1997
010-400-127		603.39	To cover payroll accrual for fiscal year 1997
010-401 203	23 44		To cover payroll accrual for fiscal year 1997
010-401 202		23 44	To cover payroll accrual for fiscal year 1997
010-401-409	191,241 64		Excess revenue from Hospital Litigation settlement
010-401-550	36,468.23		Reimbursement from DETCOG
010-403-101	119 71		To cover payroll accrual for fiscal year 1997
010-403-105	556 71		To cover payroll accrual for fiscal year 1997
010-403-203	140 84		To cover payroll accrual for fiscal year 1997
010-403 206	205 33		To cover payroll accrual for fiscal year 1997
010-403-201		429 62	To cover payroll accrual for fiscal year 1997
010-403 202		584 25	To cover payroll accrual for fiscal year 1997
010-403-427		8 72	To cover payroll accrual for fiscal year 1997
010-405-105	63 33		To cover payroll accrual for fiscal year 1997
010-405-201	4 87		To cover payroll accrual for fiscal year 1997
010-405 202	46 21		To cover payroll accrual for fiscal year 1997
010-405-203	3 06		To cover payroll accrual for fiscal year 1997
010-405-206	2 53		To cover payroll accrual for fiscal year 1997
010-405-427		120 00	To cover payroll accrual for fiscal year 1997

010-409-351	Copy/Postage Machine	1,973.79	To cover expenditures for fiscal year 1997
010-409-405	Employee Physicals	167.70	To cover expenditures for fiscal year 1997
010-409-420	General Operations - Telephone	2,151.90	To cover expenditures for fiscal year 1997
010-409-493	Public Officials Liability		To cover expenditures for fiscal year 1997
		4,293.39	
010-426-400	County Court @ Law - Attorney Fees	1,830.00	To cover expenditures and payroll accrual for fiscal year 1997
010-426-101	Salary	219.93	To cover expenditures and payroll accrual for fiscal year 1997
010-426-105	Salary - Court Coordinator	87.49	To cover expenditures and payroll accrual for fiscal year 1997
010-426-110	Court Reporter	2,519.00	To cover expenditures and payroll accrual for fiscal year 1997
010-426-201	Social Security		To cover expenditures and payroll accrual for fiscal year 1997
010-426-202	Insurance	92.42	To cover expenditures and payroll accrual for fiscal year 1997
010-426-203	Retirement	198.52	To cover expenditures and payroll accrual for fiscal year 1997
010-426-206	Unemployment	482.62	To cover expenditures and payroll accrual for fiscal year 1997
010-426-108	Salary - Part/Time		To cover expenditures and payroll accrual for fiscal year 1997
010-426-485	Jury Fees	383.10	To cover expenditures and payroll accrual for fiscal year 1997
010-426-352	Productivity Enhancement	302.00	To cover expenditures and payroll accrual for fiscal year 1997
010-271-000	Fund Balance	0.02	To cover expenditures and payroll accrual for fiscal year 1997
		3,340.75	To cover expenditures and payroll accrual for fiscal year 1997
010-435-400	Jury - Attorney Fees	8,995.00	To cover expenditures for fiscal year 1997
010-435-405	Psychological Evaluations	500.00	To cover expenditures for fiscal year 1997
010-435-409	Appeals & Transcripts	403.65	To cover expenditures for fiscal year 1997
010-435-190	Contingencies	109.55	To cover expenditures for fiscal year 1997
010-435-401	TDCJ	500.00	To cover expenditures for fiscal year 1997
010-435-485	Jury	2,605.04	To cover expenditures for fiscal year 1997
010-271-000	Fund Balance	6,903.16	To cover expenditures for fiscal year 1997
010-450-101	District Clerk Salary	119.71	To cover payroll accruals for fiscal year 1997
010-450-202	Insurance	2,138.91	To cover payroll accruals for fiscal year 1997
010-450-206	Unemployment	192.59	To cover payroll accruals for fiscal year 1997
010-450-105	Salaries		To cover payroll accruals for fiscal year 1997
010-450-200	Longevity Pay	1,058.10	To cover payroll accruals for fiscal year 1997
010-450-201	Social Security	120.00	To cover payroll accruals for fiscal year 1997
010-450-203	Retirement	85.39	To cover payroll accruals for fiscal year 1997
010-450-483	Bonds/Liability Insurance	190.18	To cover payroll accruals for fiscal year 1997
		997.54	To cover payroll accruals for fiscal year 1997

010-455-101	JP Pct #1 - Salary	104.24	To cover payroll accruals for fiscal year 1997
010-455-105	Salaries	123.70	To cover payroll accruals for fiscal year 1997
010-455-202	Insurance	92.42	To cover payroll accruals for fiscal year 1997
010-455-203	Retirement	9.60	To cover payroll accruals for fiscal year 1997
010-455-206	Unemployment	159.46	To cover payroll accruals for fiscal year 1997
010-455-427	Travel/Training		To cover payroll accruals for fiscal year 1997
010-455-201	Social Security	147.98	To cover payroll accruals for fiscal year 1997
010-455-481	Dues	120.74	To cover payroll accruals for fiscal year 1997
010-455-572	Office Equipment	50.00	To cover payroll accruals for fiscal year 1997
010-271-000	Fund Balance	12.00	To cover payroll accruals for fiscal year 1997
		138.70	To cover payroll accruals for fiscal year 1997
010-456-101	JP Pct#2 - Salary	104.24	To cover payroll accruals for fiscal year 1997
010-456-105	Salaries	63.33	To cover payroll accruals for fiscal year 1997
010-456-108	Salaries - Part/Time		To cover payroll accruals for fiscal year 1997
010-456-202	Insurance	92.42	To cover payroll accruals for fiscal year 1997
010-456-203	Retirement	8.72	To cover payroll accruals for fiscal year 1997
010-456-206	Unemployment	149.04	To cover payroll accruals for fiscal year 1997
		417.75	
010-457-101	JP Pct#3 - Salary	84.45	To cover payroll accruals for fiscal year 1997
010-457-105	Salaries	23.18	To cover payroll accruals for fiscal year 1997
010-457-202	Insurance	138.63	To cover payroll accruals for fiscal year 1997
010-457-203	Retirement	4.76	To cover payroll accruals for fiscal year 1997
010-457-206	Unemployment	139.81	To cover payroll accruals for fiscal year 1997
010-457-201	Social Security		To cover payroll accruals for fiscal year 1997
010-457-427	Travel/Training	180.30	To cover payroll accruals for fiscal year 1997
		210.53	To cover payroll accruals for fiscal year 1997
010-458-101	JP Pct#4 Salary	104.24	To cover payroll accruals for fiscal year 1997
010-458-105	Salaries	61.80	To cover payroll accruals for fiscal year 1997
010-458-202	Insurance	92.42	To cover payroll accruals for fiscal year 1997
010-458-203	Retirement	8.47	To cover payroll accruals for fiscal year 1997
010-458-206	Unemployment	156.60	To cover payroll accruals for fiscal year 1997
010-458-481	Dues	62.09	To cover payroll accruals for fiscal year 1997
010-458-108	Salaries Part/Time	19.60	To cover payroll accruals for fiscal year 1997
010-458-201	Social Security	49.51	To cover payroll accruals for fiscal year 1997
010-271-000	Fund Balance	292.33	To cover payroll accruals for fiscal year 1997

010-465-101	Judicial - Salary	149 49	To cover payroll accruals for fiscal year 1997
010-465-202	Insurance	46 71	To cover payroll accruals for fiscal year 1997
010-465-206	Unemployment	62.56	To cover payroll accruals for fiscal year 1997
010-465-201	Social Security		To cover payroll accruals for fiscal year 1997
		258 06	
010-475 105	District Attorney - Salary	213.58	To cover payroll accruals for fiscal year 1997
010-475 202	Insurance	369 68	To cover payroll accruals for fiscal year 1997
010-475-203	Retirement	6.34	To cover payroll accruals for fiscal year 1997
010-475-206	Unemployment	29 67	To cover payroll accruals for fiscal year 1997
010-475 201	Social Security		To cover payroll accruals for fiscal year 1997
010-475-481	Does	498 94	To cover payroll accruals for fiscal year 1997
		120.33	To cover payroll accruals for fiscal year 1997
010-495-102	County Auditor - Salary	129 49	To cover payroll accruals and expenditures for fiscal year 1997
010-495-423	Mobile Phones	105 61	To cover payroll accruals and expenditures for fiscal year 1997
010-495-105	Salaries		To cover payroll accruals and expenditures for fiscal year 1997
010-495-410	Fixed Assets	129 49	To cover payroll accruals and expenditures for fiscal year 1997
010-495-427	Travel/Training	63.28	To cover payroll accruals and expenditures for fiscal year 1997
010-495-480	Does	13 67	To cover payroll accruals and expenditures for fiscal year 1997
		28 66	To cover payroll accruals and expenditures for fiscal year 1997
010-497 101	County Treasurer - Salary	119 71	To cover payroll accruals for fiscal year 1997
010-497-105	Salaries	89 59	To cover payroll accruals for fiscal year 1997
010-497 108	Salaries Part/Time	932 16	To cover payroll accruals for fiscal year 1997
010-497-201	Social Security	66 71	To cover payroll accruals for fiscal year 1997
010-497 202	Insurance	92.42	To cover payroll accruals for fiscal year 1997
010-497-203	Retirement	10 87	To cover payroll accruals for fiscal year 1997
010-497 206	Unemployment	182 03	To cover payroll accruals for fiscal year 1997
010-497-427	Travel/Training	0 60	To cover payroll accruals for fiscal year 1997
010-497-495	Shortages/Overages	5 60	To cover payroll accruals for fiscal year 1997
010-271-000	Fund Balance	1 487.29	To cover payroll accruals for fiscal year 1997
010-499 101	Tax Collector - Salary	119 71	To cover payroll accruals for fiscal year 1997
010-499-206	Unemployment	188 30	To cover payroll accruals for fiscal year 1997
010-499-105	Salaries		To cover payroll accruals for fiscal year 1997
		308 01	
010-503-105	Data Processing - Salaries	120.56	To cover payroll accruals for fiscal year 1997
010-503 202	Insurance	92 42	To cover payroll accruals for fiscal year 1997
010-503-203	Retirement	8.23	To cover payroll accruals for fiscal year 1997
010-503-206	Unemployment	7 17	To cover payroll accruals for fiscal year 1997
010-503-201	Social Security		To cover payroll accruals for fiscal year 1997
		228.38	To cover payroll accruals for fiscal year 1997

010-510-105	Maintenance/Custodial - Salaries	159.35	To cover payroll accruals for fiscal year 1997
010-510-201	Social Security	12.67	To cover payroll accruals for fiscal year 1997
010-510-202	Insurance	138.63	To cover payroll accruals for fiscal year 1997
010-510-203	Retirement	8.85	To cover payroll accruals for fiscal year 1997
010-510-206	Unemployment	6.49	To cover payroll accruals for fiscal year 1997
010-510-300	Uniforms		To cover payroll accruals for fiscal year 1997
		325.99	
010-511-201	Maintenance/Engineer - Social Security	6.96	To cover expenditures and payroll accruals for fiscal year 1997
010-511-202	Insurance	46.21	To cover expenditures and payroll accruals for fiscal year 1997
010-511-203	Retirement	4.36	To cover expenditures and payroll accruals for fiscal year 1997
010-511-206	Unemployment	3.59	To cover expenditures and payroll accruals for fiscal year 1997
010-511-105	Salary		To cover expenditures and payroll accruals for fiscal year 1997
010-511-440	TDH Renovation	10 475.00	To cover expenditures and payroll accruals for fiscal year 1997
010-511-300	Uniforms		To cover expenditures and payroll accruals for fiscal year 1997
010-511-330	Furnished Transportation	890.00	To cover expenditures and payroll accruals for fiscal year 1997
010-511-423	Mobile Phone/Pager	3,325.92	To cover expenditures and payroll accruals for fiscal year 1997
010-511-427	Travel/Training	2,804.64	To cover expenditures and payroll accruals for fiscal year 1997
010-511-450	Repairs - Bldg	1,425.49	To cover expenditures and payroll accruals for fiscal year 1997
		2,028.95	To cover expenditures and payroll accruals for fiscal year 1997
010-512-206	Jail Unemployment	144.27	To cover payroll accruals for fiscal year 1997
010-512-108	Salaries Part/Time		To cover payroll accruals for fiscal year 1997
010-560-101	Sheriff Salary	119.71	To cover payroll accruals for fiscal year 1997
010-560-108	Salaries Part/Time	2,605.81	To cover payroll accruals for fiscal year 1997
010-560-130	Salaries Bailiffs	1,334.16	Revenues received from Security Fund
010-560-206	Unemployment	255.33	To cover payroll accruals for fiscal year 1997
010-560-105	Salaries Full/Time		To cover payroll accruals for fiscal year 1997
		2,980.85	
010-630-201	Health/Welfare Social Security	28.54	To cover payroll accruals for fiscal year 1997
010-630-202	Insurance	442.21	To cover payroll accruals for fiscal year 1997
010-630-206	Unemployment	12.20	To cover payroll accruals for fiscal year 1997
010-630-105	Salaries		To cover payroll accruals for fiscal year 1997
010-630-203	Retirement	140.00	To cover payroll accruals for fiscal year 1997
010-630-411	Pauper Care	8.56	To cover payroll accruals for fiscal year 1997
010-630-404	Indigent Health Care	334.39	To cover payroll accruals for fiscal year 1997
010-271-000	Fund Balance	27 867.94	To cover expenditures for fiscal year 1997

010-643-105	Social Services Salary	1,559.12	To cover payroll accruals for fiscal year 1997
010-643-108	Salaries Part/Time	959.29	To cover payroll accruals for fiscal year 1997
010-643-201	Social Security	169.89	To cover payroll accruals for fiscal year 1997
010-643-206	Unemployment	14.14	To cover payroll accruals for fiscal year 1997
010-643-200	Longevity Pay	300.00	To cover payroll accruals for fiscal year 1997
010-643-202	Insurance	1,361.58	To cover payroll accruals for fiscal year 1997
010-643-203	Retirement	44.01	To cover payroll accruals for fiscal year 1997
010-643-312	Office Supplies/Equipment	958.23	To cover payroll accruals for fiscal year 1997
010-643-423	Mobile Phone	38.62	To cover payroll accruals for fiscal year 1997
010-650-105	Library/Museum - Salary	42.02	To cover payroll accruals for fiscal year 1997
010-650-201	Social Security	3.17	To cover payroll accruals for fiscal year 1997
010-650-202	Insurance	46.21	To cover payroll accruals for fiscal year 1997
010-650-203	Retirement	2.00	To cover payroll accruals for fiscal year 1997
010-650-206	Unemployment	8.62	To cover payroll accruals for fiscal year 1997
010-271-000	Fund Balance	102.02	To cover payroll accruals for fiscal year 1997
010-665-105	County Extension - Salary	118.92	To cover payroll accruals for fiscal year 1997
010-665-202	Insurance	46.21	To cover payroll accruals for fiscal year 1997
010-665-203	Retirement	2.80	To cover payroll accruals for fiscal year 1997
010-665-427	Travel/Training	27.61	To cover payroll accruals for fiscal year 1997
010-665-201	Social Security	195.54	To cover payroll accruals for fiscal year 1997
010-691-400	Other Operations - Crime Stoppers	2,380.83	Excess revenues 010-325-300
010-691-430	Advertising/Publications	371.25	To cover expenditures for fiscal year 1997
010-691-481	Dues	371.25	To cover expenditures for fiscal year 1997
010-695-108	Emergency Management - Salaries-Part/Time	3,348.64	To cover payroll accruals for fiscal year 1997
010-695-206	Unemployment	17.69	To cover payroll accruals for fiscal year 1997
010-695-395	Hazardous Materials	2,500.00	Revenues received hazardous incident reimbursement
010-695-495	Haz Mat	4,962.00	Computer grant monies
010-695-105	Salaries	1,390.99	To cover payroll accruals for fiscal year 1997
010-695-201	Social Security	107.64	To cover payroll accruals for fiscal year 1997
010-695-202	Insurance	315.23	To cover payroll accruals for fiscal year 1997
010-695-203	Retirement	125.32	To cover payroll accruals for fiscal year 1997
010-695-321	Building & Sewage	499.02	To cover payroll accruals for fiscal year 1997
010-695-394	Safety/Training	187.26	To cover payroll accruals for fiscal year 1997
010-695-427	Travel/Training	740.87	To cover payroll accruals for fiscal year 1997

010-696-202	Personnel Insurance	46.21	To cover payroll accruals for fiscal year 1997
010-696-203	Retirement	35.18	To cover payroll accruals for fiscal year 1997
010-696-201	Social Security	81.39	To cover payroll accruals for fiscal year 1997
015-610-105	Road&Bridge Admun Salaries	69.92	To cover payroll accruals for fiscal year 1997
015-610-202	Insurance	231.05	To cover payroll accruals for fiscal year 1997
015-610-203	Retirement	4.09	To cover payroll accruals for fiscal year 1997
015-610-225	Travel Allowance	1,664.37	To cover payroll accruals for fiscal year 1997
015-610-101	Salaries	1,018.85	To cover payroll accruals for fiscal year 1997
015-610-200	Longevity Pay	540.00	To cover payroll accruals for fiscal year 1997
015-610-201	Social Security	410.58	To cover payroll accruals for fiscal year 1997
015-621-105	Road&Bridge, Pct#1 - Salaries	1,150.08	To cover expenditures and payroll accruals for fiscal year 1997
015-621-108	Salaries Part/Time	76.99	To cover expenditures and payroll accruals for fiscal year 1997
015-621-201	Social Security	354.88	To cover expenditures and payroll accruals for fiscal year 1997
015-621-202	Insurance	367.27	To cover expenditures and payroll accruals for fiscal year 1997
015-621-203	Retirement	66.86	To cover expenditures and payroll accruals for fiscal year 1997
015-621-206	Unemployment	10.60	To cover expenditures and payroll accruals for fiscal year 1997
015-621-330	Fuel/Oil	557.55	To cover expenditures and payroll accruals for fiscal year 1997
015-621-456	Parts & Repair	543.79	To cover expenditures and payroll accruals for fiscal year 1997
015-621-204	Workers Comp	2,310.98	To cover expenditures and payroll accruals for fiscal year 1997
015-621-300	Uniforms	257.90	To cover expenditures and payroll accruals for fiscal year 1997
015-621-337	Materials/Supplies	561.55	To cover expenditures and payroll accruals for fiscal year 1997
015-621-440	Electricity	4.15	To cover expenditures and payroll accruals for fiscal year 1997
015-621-571	Road Machinery	1.74	To cover expenditures and payroll accruals for fiscal year 1997
015-622-108	Road&Bridge, Pct#2 Salaries - Part/Time	9.71	To cover expenditures and payroll accruals for fiscal year 1997
015-622-202	Insurance	96.54	To cover expenditures and payroll accruals for fiscal year 1997
015-622-206	Unemployment	32.92	To cover expenditures and payroll accruals for fiscal year 1997
015-622-423	Mobile Phone	316.95	To cover expenditures and payroll accruals for fiscal year 1997
015-622-330	Fuel/Oil	698.21	To cover expenditures and payroll accruals for fiscal year 1997
015-622-105	Salaries	962.52	To cover expenditures and payroll accruals for fiscal year 1997
015-622-200	Longevity	420.00	To cover expenditures and payroll accruals for fiscal year 1997
015-622-201	Social Security	104.09	To cover expenditures and payroll accruals for fiscal year 1997
015-622-203	Retirement	153.42	To cover expenditures and payroll accruals for fiscal year 1997
015-622-204	Workers Comp	5,519.42	To cover expenditures and payroll accruals for fiscal year 1997

015-622-337	Materials/Supplies	430 95	To cover expenditures and payroll accruals for fiscal year 1997
015-622-354	Tires/Tubes	87 60	To cover expenditures and payroll accruals for fiscal year 1997
015-621-338	Culverts	692.20	To cover expenditures and payroll accruals for fiscal year 1997
015-622-339	Construction materials	1 880 89	Ramb Civ of Onalaska 468 00 Lake Liv Estates 1716 00
015-622-441	Gas/Heat	24.25	To cover expenditures and payroll accruals for fiscal year 1997
015-622-456	Parts & Repairs	4,980 72	To cover expenditures and payroll accruals for fiscal year 1997
015-622-440	Electricity		2,091 49
015-623-108	Road&Bridge,Pct#3 - Salaries - Part/Time	12,334.68	To cover expenditures and payroll accruals for fiscal year 1997
015-623-201	Social Security	467.26	To cover expenditures and payroll accruals for fiscal year 1997
015-623-206	Unemployment	136 04	To cover expenditures and payroll accruals for fiscal year 1997
015-623-330	Fuel/Oil	2,178 40	To cover expenditures and payroll accruals for fiscal year 1997
015-623-337	Materials/Supplies	2,226.56	To cover expenditures and payroll accruals for fiscal year 1997
015-623-338	Culverts	1,232.82	To cover expenditures and payroll accruals for fiscal year 1997
015-623-354	Tires/Tubes	2,480 92	To cover expenditures and payroll accruals for fiscal year 1997
015-623-456	Parts & Repairs	4 951 87	To cover expenditures and payroll accruals for fiscal year 1997
015-623-486	Contract Labor	96 00	To cover expenditures and payroll accruals for fiscal year 1997
015-623-423	Mobile Phone		98 21
015-623-105	Salaries Full/Time		3 115 72
015-623-202	Insurance		3 488 13
015-623-203	Retirement		959 97
015-623-204	Workers Comp		7 742 13
015-623-339	Construction Materials		5 138 71
015-623-420	Telephone		54.28
015-623-440	Electricity		861.25
015-623-441	Gas/Heat		436 42
015-623-442	Water		135 26
015-623-571	Machinery & Equipment		78 38
015-623-573	Capital Outlay Purchases		124 21
015-623-100	Budget Carryover		3 871 88
015-624-108	Road&Bridge,Pct#4 - Salaries - Part/Time	785 45	To cover expenditures and payroll accruals for fiscal year 1997
015-624-206	Unemployment	22.97	To cover expenditures and payroll accruals for fiscal year 1997
015-624-354	Tires/Tubes	195 87	To cover expenditures and payroll accruals for fiscal year 1997
015-624-456	Parts & Repairs	825.54	To cover expenditures and payroll accruals for fiscal year 1997
015-624-573	Capital Outlay Purchases		1 829 83
032-595-330	Landfill Fuel/Oil	481 74	To cover expenditures for fiscal year 1997
032-595-403	Gas Monitoring Fees	166 75	To cover expenditures for fiscal year 1997
032-595-423	Mobile Phone	69.52	To cover expenditures for fiscal year 1997
032-595-337	Materials/Supplies	1 007 81	To cover expenditures for fiscal year 1997
032-595-427	Travel/Training		1 725 82

051-645-442	Aging - Water	78.29		To cover expenditures and payroll accruals for fiscal year 1997
051-645-441	Gas/Heat			To cover expenditures and payroll accruals for fiscal year 1997
051-645-443	Garbage/Sewer	134.64		To cover expenditures and payroll accruals for fiscal year 1997
051-645-342	Dining Room Supplies			To cover expenditures and payroll accruals for fiscal year 1997
051-645-108	Aging Salaries Part/Time	6,047.97		To cover expenditures and payroll accruals for fiscal year 1997
051-645-201	Social Security	38.49		To cover expenditures and payroll accruals for fiscal year 1997
051-645-202	Insurance			To cover expenditures and payroll accruals for fiscal year 1997
051-645-203	Retirement			To cover expenditures and payroll accruals for fiscal year 1997
051-645-206	Unemployment			To cover expenditures and payroll accruals for fiscal year 1997
051-645-311	Postage	51.94		To cover expenditures and payroll accruals for fiscal year 1997
051-645-312	Office Supplies			To cover expenditures and payroll accruals for fiscal year 1997
051-645-330	Van Gas/Oil	107.26		To cover expenditures and payroll accruals for fiscal year 1997
051-645-331	Furnished Transportation	80.28		To cover expenditures and payroll accruals for fiscal year 1997
051-645-332	Custodial/Cleaning Supplies			To cover expenditures and payroll accruals for fiscal year 1997
051-645-350	Maintenance	502.85		To cover expenditures and payroll accruals for fiscal year 1997
051-645-351	Equipment Maintenance	144.75		To cover expenditures and payroll accruals for fiscal year 1997
051-645-352	Linen/Rug Services	123.81		To cover expenditures and payroll accruals for fiscal year 1997
051-645-394	Safety & Medical Supplies	16.63		To cover expenditures and payroll accruals for fiscal year 1997
051-645-420	Telephone	3.95		To cover expenditures and payroll accruals for fiscal year 1997
051-645-423	Mobile Phone	17.62		To cover expenditures and payroll accruals for fiscal year 1997
051-645-427	Travel/Training	66.81		To cover expenditures and payroll accruals for fiscal year 1997
051-645-428	Miscellaneous Travel	5.63		To cover expenditures and payroll accruals for fiscal year 1997
051-645-454	Auto Repairs	532.16		To cover expenditures and payroll accruals for fiscal year 1997
051-645-463	Storage	281.11		To cover expenditures and payroll accruals for fiscal year 1997
051-645-204	Workers Comp	1,825.30		To cover expenditures and payroll accruals for fiscal year 1997
051-645-333	Raw Food	1,510.33		To cover expenditures and payroll accruals for fiscal year 1997
051-645-343	Paper Goods	323.06		To cover expenditures and payroll accruals for fiscal year 1997
051-645-440	Electricity		1,671.09	To cover expenditures and payroll accruals for fiscal year 1997
094-426-135	County RAP Restoration		987.44	To cover expenditures for fiscal year 1997
094-271-000	Fund Balance			To cover expenditures for fiscal year 1997

Date Approved: 10/28/97
 Approved by: *[Signature]*

375,285.03

136,398.17

987.44

Difference \$238,888.86 consists of 191,241.64 hospital litigation spent on courthouse renovation, \$36,468.23 DETCOG reumb for sign machine expenditures, reumb for bailiffs from Security Fund 1334.16 \$2,380.83 Crime-stoppers excess revenues, \$2,500 reumb for Emergency Mgmt, \$4,962 computer grant for emergency management.

VNI

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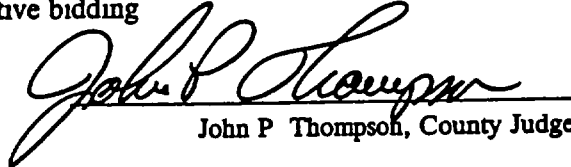
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**ORDER
OF THE POLK COUNTY COMMISSIONERS COURT
Designating "Surplus Property" for disposal**

WHEREAS, in a regularly called meeting of the Polk County Commissioners Court on October 27, 1997, the following items were determined to be "Surplus property", as defined by Local Government Code, Chapter 263 Subchapter D, Section 263 151,

Road & Bridge, Pct 4	Four (4) used 10ft x 20ft tanks
Social Services	Surplus medical Equipment formerly located at Corrigan Hospital(see attached listing marked "Exhibit A")

THEREFORE, the aforementioned items are hereby designated as Surplus Property of the County and shall be offered for sale by competitive bidding

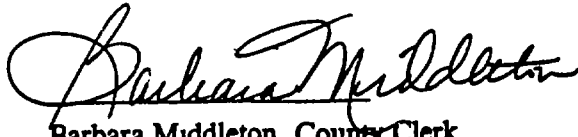

 John P. Thompson, County Judge

CERTIFICATE OF THE COUNTY CLERK

The undersigned, being the County Clerk of Polk County, Texas, does hereby certify that this ORDER was duly adopted by the Commissioners Court for Polk County, effective as of October 27, 1997

IN WITNESS WHEREOF, I have affixed my signature and the official seal of the Polk County Commissioners Court to this certification.

(Seal)



Barbara Middleton, County Clerk
Polk County, Texas

Surplus Property List

October 27, 1997

Asset #	Description	Serial#	Dept
010645-00030	Ban Ray Developing Tank 5 gal		Social Services
010645-00038	Grey straight chair w/arms		"
010645-00040	Blue straight chair w/arms		"
010645-00044	Grey straight chair w/arms		"
010645-00049	Blue straight chair w/arms		"
010645-00052	Blue straight chair w/arms		"
010645-00066	Grey straight chair w/arms		"
010645-00067	Grey straight chair w/arms		"
010645-00068	Grey straight chair w/arms		"
010645-00069	Grey straight chair w/arms		"
010645-00070	Grey straight chair w/arms		"
010645-00071	Blue straight chair w/arms		"
010645-00072	Blue straight chair w/arms		"
010645-00073	Blue straight chair w/arms		"
010645-00077	Blue straight chair w/arms		"
010645-00103	Blue straight chair w/arms		"
010645-00125	Canon Ap110 Typewriter	B02011973	"
010645-00127	Time card machine model1000		"
010645-00215	Orange swivel chair w/arms		"
010645-00236	Shielding Gloves		"
010645-00237	Shielding Gloves		"
010645-00238	36" Mobile Protective Screen		"
010645-00239	Transworld 325V x-ray machine		"
010645-00241	Transworld x-ray cathode/anode Unit	H2669	"
010645-00242	Metal X-Ray table		"
010645-00243	204D ams 4 bank view box		"
010645-00244	Wolf hanging dryer rack & hangers		"
010645-00245	17 * 17 Wire grid mount		"
010645-00246	Handler Grinder	31X750	"
010645-00248	Yellow Straight Chair		"
010645-00249	Yellow Straight Chair		"
010645-00250	Green Straight Chair		"
4	21ft (length) x 10ft (diameter) oil tanks		Precinct 4 Barn

COPY

CHECK # 124699

BANK ACCT MAIN
 10/17/97
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 #####270 00

PARRISH/ CHARLES T
 PO BOX 2152
 LIVINGSTON TX 77351

CHECK # 124699

010-228-403 GENERAL FUND
 96-401 270 00
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John P. ...

668A

VOL

CHECK # 126144

BANK ACCT MAIN 10/15/97 \$41 00
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A F L A O - ATTN REMITTANCE PROC SER

1932 WYNTON RD
COLUMBUS GA 31908-0001

CHECK # 126144

010-202-100 GENERAL FUND 20 50
010 202 100 GENERAL FUND 080897 20 50
082377
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COPY

CHECK # 127114

BANK ACCT MAIN
 10/16/97
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NOCLAIN/ SYBLE

CHECK # 127114

051-645-572 AGING DEPT
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 AGING- 5001.00

John P. O'Neil

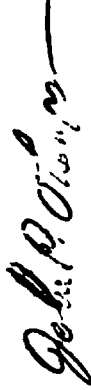
CHECK # 127132

BANK ACCT MAIN
 10/14/97 \$132 37
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VESTAL/ BARBARA

CHECK # 127132

049-476-334 DISTRICT ATTY NOT CHECK AUSTIN 132 37
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FY 97

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	13 896 03
TOTAL OF ALL FUNDS	13 896 03

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

DATE 10-10-97 APPROVED BY *Kevin P. [unclear]*
Lauretta [unclear]
Robert [unclear]

FY 97
COPY

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	22 898 93
015 ROAD & BRIDGE ADM	1 195 76
027 SECURITY FUND	1 334 16
032 ENVIRONMENTAL SERVICES	180 08
049 DISTRICT ATTY HOT CHECK FUND	2 500 00
051 AGING DEPT	1 955 79
TOTAL OF ALL FUNDS	30 064 72

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

DATE 12-16-97 APPROVED BY *Karen J. Sargent*
Secretary
Robert P. Gray

1

FY 98

COPY

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSMENTS
051 AGING DEPT	500 00
TOTAL OF ALL FUNDS	500 00

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

DATE 10-16-97 APPROVED BY Karen Bennett
County Auditor

EX 08

COPY

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	83 317 73
015 ROAD & BRIDGE ADM	26 568 04
028 POLK COUNTY HISTORICAL COMM	253 11
032 ENVIRONMENTAL SERVICES	8 213 48
051 AGING DEPT	5 817 48
101 ADULT SUPERVISION	14 586 67
104 DTP - CSR	686 74
108 CCP - SURVEILLANCE	1 490 49
109 SPECIALIZED CASELOAD CCP	1 818 63
184 JUVENILE PROBATION	2 115 29
185 CCAP - JUVENILE PROBATION	4 386 08
TOTAL OF ALL FUNDS	148 253 94

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

DATE 10-17-97 APPROVED BY [Signature]
[Signature]
[Signature]

EX-107

FUND	DESCRIPTION	DISBURSEMENTS
010	GENERAL FUND	41 282 70
015	ROAD & BRIDGE ADM	11 282 50
032	ENVIRONMENTAL SERVICES	2 751 16
088	JUDICIARY FUND	37 00
101	ADULT SUPERVISION	6 044 90
104	DTP - CSR	273 14
107	CCP CORRIGAN OFFICE	273 14
108	CCP - SURVEILLANCE	768 34
109	SPECIALIZED CASELOAD CCP	546 28
184	JUVENILE PROBATION	1 725 74
185	CCAP - JUVENILE PROBATION *	
TOTAL OF ALL FUNDS		64 984 90

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

DATE 10-17-97

APPROVED BY

[Signature]
[Signature]
[Signature]

800/F

COPY

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	6 664 72
015 ROAD & BRIDGE ADM	15 95
051 AGING DEPT	25 85
072 PRISON CONSTRUCTION ACCOUNT	12 625 00
088 JUDICIARY FUND	35 00
TOTAL OF ALL FUNDS	19 366 52

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

DATE 12-17-97 APPROVED BY Karen Renner

County Auditor
G. B. P. Oliver

CHECK # 127213

BANK ALCT MAIN / \$12 625 00
*** VOID *** VOID *** VOID *** VOID *** VOID *** VOID *** VOID ***
*** VOID *** VOID *** VOID *** VOID *** VOID *** VOID *** VOID ***

****12 625 00

DEBT SERVICE

CHECK # 127213

072-700-061 PRISON CONSTRUCTION ACC 061390 12 625 00
*** VOID *** VOID *** VOID *** VOID *** VOID *** VOID *** VOID ***
*** VOID *** VOID *** VOID *** VOID *** VOID *** VOID *** VOID ***

FY 98

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
015 ROAD & BRIDGE ADM	7 250 00
TOTAL OF ALL FUNDS	7 250 00

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

DATE 10-17-97 APPROVED BY *Agnes Bennett*
County Auditor
John P. Chung

COPY

COPY

7/1/97

Additional

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	51 984 79
015 ROAD & BRIDGE ADM	24 114 77
032 ENVIRONMENTAL SERVICES	3 485 58
051 AGING DEPT	3 030 18
TOTAL OF ALL FUNDS	82 616 41

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

DATE 12-23-97 APPROVED BY Karen Bennett
County Auditor

FILE

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	38 699 76
015 ROAD & BRIDGE ADM	5 262 57
032 ENVIRONMENTAL SERVICES	1 442 36
051 ASHS DEPT	488 86
071 1991 TAX REV/ENV SER CD ISSUE	648 80
073 1994 C/O JAIL/BLDG RENOV ISSUE	661 43
093 CO CLERK RECORDS MGMT FUND	41 43
TOTAL OF ALL FUNDS	47 245 21

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

DATE 10-22-92 APPROVED BY

Gene Bennett
County Auditor
George P. Overman

Additional

COPY

FY 98

Additional

COPY

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	97 716 55
015 ROAD & BRIDGE ADH	80 001 29
032 ENVIRONMENTAL SERVICES	4 667 31
049 DISTRICT ATTY HOT CHECK FUND	182 47
051 AGING DEPT	8 520 28
061 DEBT SERVICE FUND	10 868 91
071 1991 TAX REV/ENV SER CO SSUE	73 56
093 CO CLERK RECORDS MIGHT FUND	7 000 00
TOTAL OF ALL FUNDS	209 030 37

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

DATE 10-24-91 APPROVED BY [Signature]
[Signature]
[Signature]

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	774 99
TOTAL OF ALL FUNDS	774 99

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

DATE 10-24-91 APPROVED BY *[Signature]*
[Signature]
[Signature]

Additional

COPY

DATE: OCTOBER 13, 1997 THROUGH OCTOBER 24 1997

(REVISED)

NO	NAME	DEPT	JOB CLASSIFICATION	TYPE OF EMPLOYEE	SALARY GROUP	ACTION TAKEN
(1)	SHIRLEEN COWEN	AUDITORS DEPT	#302 ASSISTANT AUDITOR	REGULAR FULL TIME	153 \$21,122.56	PROMOTION TO #302 157 \$23,307.70 EFFECTIVE 10-15-97
(2)	LUTHER BURKS	MAINTENANCE DEPT	#605 MAINTENANCE TECHNICIAN	REGULAR FULL TIME	151 \$20,114.59	NEW-HIRE EFFECTIVE 10-20-97
(3)	GENEVIEVE DEVOLTZ	AGING DEPARTMENT	#1289 AGING WORKER I	REGULAR PART TIME	10(1) \$7.56	RESIGNED CORRECTED DATE 10-08-97
(4)	JAMES JOHNSON	ROAD & BRIDGE PCT #1	#114 LABORER	TEMPORARY FULL TIME	8(1) \$8.85	RECLASSIFIED TO REG. FIT #605 TRUCK DRIVER 12/1 \$17,359.48 EFFECTIVE 10-01-97
(5)	ALICE MARION FOSTER	AGING ONALASKA	#1285 COOK	LABOR POOL	UNCLASSIFIED \$6.46	RE-HIRE EFFECTIVE 10-02-97
(6)	JOHN VAUGHN	WASTE MANAGEMENT	#904 COLLECTION STAT ATTEN	LABOR POOL	UNCLASSIFIED \$5.15	RESIGNED EFFECTIVE 02/20/97
(7)	PAULA DAMAN	TAX DEPARTMENT	#104 CHIEF DEPUTY CLERK	REGULAR FULL TIME	157 \$23,317.70	RESIGNED EFFECTIVE 10-31-97
(8)	JAMES ANTLEY	SHERIFF DEPT	#1053 CORRECTIONS/SUPERVISOR	REGULAR FULL-TIME	152 \$20,607.36	RESIGNED EFFECTIVE 10-28-97
(9)	JOHN ALLEN POSKEY	SHERIFF DEPT	#1041 TELCOM/ SUPERVISOR	REGULAR FULL TIME	133 \$19,151.42	RESIGNED EFFECTIVE 10-28-97
(10)	RHONDA COLLINS	AUDITORS OFFICE	#102 SECRETARY	REGULAR PART TIME	9(1) \$7.19	DISMISSAL EFFECTIVE 10-22-97
(11)	DOUGLAS MARTIN	JAIL	#1053 CORRECTION OFFICER/SUPER	REGULAR FULL TIME	152 \$20,607.36	RECLASSIFY TO #1053 WORK RELEASE BUPER. 15/2 \$20,607.36 EFFECTIVE 11-17-97
(12)	Wanda Bobinger	Museum	1282 Museum Curator	Reg F/T	9/1 14,577.80 14,962.75	9/2 - 15,343.54 adm - inward eg effec 10/15/97
(13)	Sandra Hensarling					(see PAF attached)
(14)						
(15)						
(16)						
(17)						
(18)						

(ADMINISTRATIVE) PERSONNEL ACTION FORM

VOL **43** PAGE **1250**
 TO PERSONNEL DIRECTOR

FROM COMMISSIONERS COURT, Supervisor

WANDA BOBINGER
 (Employee Name) (D O B) (Social Security Number)

(Street Address) (City, State Zip Code) (Telephone)

Spouse / Next of Kin, _____ Emergency Telephone # _____

Valid Driver's License # _____ Please enter the following change as of: 10/15/97
 (Effective Date)

- | | |
|--|---|
| <input type="checkbox"/> New Hire
<input type="checkbox"/> Re-Hire
<input type="checkbox"/> Promotion
<input type="checkbox"/> Demotion
<input type="checkbox"/> Transfer
<input checked="" type="checkbox"/> Merit Increase
<input type="checkbox"/> Cost-of-Living Increase
<input type="checkbox"/> Longevity Increase | <input type="checkbox"/> Change in Address/Telephone/etc.
<input type="checkbox"/> Reclassification of Job
<input type="checkbox"/> Separation (Eligible for Rehire? <input type="checkbox"/> Yes <input type="checkbox"/> No)
<input type="checkbox"/> Resignation
<input type="checkbox"/> Retirement
<input type="checkbox"/> Lay Off
<input type="checkbox"/> Dismissal
<input type="checkbox"/> Other _____ |
|--|---|

PRESENT STATUS (if new hire, leave blank)	NEW STATUS (after this change)
Category (F/T, P/T, Temp) REGULAR FULL-TIME	Category SAME
Class/Title 1282 - MUSEUM CURATOR	Class/Title SAME
Group/Step 9/1 Salary \$14,962.75	Group/Step 9/2 Salary \$15,343.54
Fund 10-650-105 Department: LIBRARY & MUSEUM	Fund 10-650-105 Department: SAME
Codes (for Personnel Use W/Comp 8838 EEOC R/F/W/06 U/E 8231	Codes (for Personnel Use SAME U/E. W/Comp EEOC

REMARKS _____

I verify that I have reviewed the foregoing information and have found such action to be in compliance with the County's Policy & Procedure and this Department's budget.

 Supervisor's Signature Date

I verify that I have reviewed the foregoing information and have determined that the appropriately budgeted funds, ARE ARE NOT available for this change

 County Auditor Date

The above change IS IS NOT approved by the Commissioners Court.
John P. Thompson 10-27-97
 County Judge Date

***** (Submit original to Personnel Office, and retain a copy for your records) *****

(ADMINISTRATIVE) PERSONNEL ACTION FORM

VOL 43 PAGE 1251

TO PERSONNEL DIRECTOR

FROM _____

Sondra L. Hensarling (Employee Name) 3-16-54 (D O B) 457-04-0660 (Social Security Number)

P O Box 887 (Street Address) Woodville, Texas 75979 (City, State, Zip) 409) 283-8859 (Telephone #)

Spouse / Next of Kin Donald R. Hensarling (Emergency) Telephone # 409)283-8859 (husband wk)

Valid Driver's License # 07668534 Please enter the following changes as of; 10/15/97

- Checkboxes for New Hire, Re-Hire, Promotion, Demotion, Transfer, Ment Increase, Cost-of-Living Increase, Longevity Increase, Change in Address/Telephone/etc, Reclassification of Job, Separation(Eligible for Rehire?), Resignation, Retirement, Lay Off, Dismissal, Other.

Table with 2 columns: PRESENT STATUS (before this change) and NEW STATUS (after this change). Rows include Category, Class/Title, Group/Step Salary, Fund, Department, and Work Comp.

REMARKS Change in employment status - from contract labor to regular full-time

In cases of new hire to fill a vacancy remarks should include notation of individual formerly holding the position. In case of separation, remarks should include circumstances surrounding termination. Note any special circumstances of the proposed change.)

Supervisor's Approval _____ Date _____

I verify that I have reviewed the foregoing information and have determined that the appropriately budgeted funds, [] ARE [] ARE NOT available for this change

County Auditor _____ Date _____

The above change [X] IS [] IS NOT approved by the Commissioners Court. Signature: John P. ... County Judge. Date: 10-27-97

(SUBMIT ORIGINAL TO PERSONNEL OFFICE - RETAIN A COPY FOR YOUR RECORDS)

